

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Lakin Watershed #49
Kearny County

will meet on September 19, 2018 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Kearny County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	3,448	1.967	9,925	1.926	397,370	24,619	1.721
Debt Service							
Totals	3,448	1.967	9,925	1.926	397,370	24,619	1.721
Less: Transfers	0		0		0		
Net Expenditures	3,448		9,925		397,370		
Total Tax Levied	25,225		27,279		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,827,485		14,168,622		14,307,935		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.



Page No.

CERTIFICATE

2019

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

Lakin Watershed #49

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

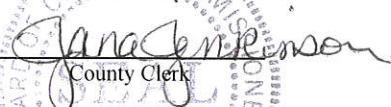
Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	397,370	24,619	1,720
Debt Service	10-113				
Totals		xxxxxxx	397,370	24,619	1,720
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2018 Total Assessed Valuation 14,318,011	

Assisted by:

Address:

Email:

Attest: 2018


County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 27,279
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 27,279

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	11,919	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	1,550,855	
5b. Personal property 2017	-	1,648,190	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		0	
7. Total valuation adjustment (sum of 4, 5c, 6)		11,919	
8. Total estimated valuation July, 1,2018		14,307,935	
9. Total valuation less valuation adjustment (8 minus 7)		14,296,016	
10. Factor for increase (7 divided by 9)		0.00083	
11. Amount of increase (10 times 3)	+	\$ 23	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	27,302	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		27,302	
15. Consumer Price Index for all urban consumers for calendar year 2017		0	
16. Consumer Price Index adjustment (3 times 15)	\$	0	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	27,302	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakin Watershed #49
Kearny County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,279	4,826	75	57	322	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	27,279	4,826	75	57	322	8

County Treas Motor Vehicle Estimate

4,826

County Treas Recreational Vehicle Estimate

75

County Treas 16/20M Vehicle Estimate

57

County Treas Commercial Vehicle Tax Estimate

322

County Treas Watercraft Tax Estimate

8

MVT Factor 0.17692

RVT Factor 0.00276

16/20M Factor 0.00208

Comm Veh Facto 0.01179

Watercraft Facto 0.00031

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	318,492	344,203	367,463
Receipts:			
Ad Valorem Tax	24,614	27,279	xxxxxxxxxxxxxxxx
Delinquent Tax	189		
Motor Vehicle Tax	3,866	5,179	4,826
Recreational Vehicle Tax	58	102	75
16/20M Vehicle Tax		73	57
Commercial Vehicle Tax	307	546	322
Watercraft Tax		6	8
LAVTR			0
In Lieu of Taxes			
Protest	55		
Delinquent 16/20	62		
Antique	8		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,159	33,185	5,288
Resources Available:	347,651	377,388	372,751
Expenditures:			
Memorial	250		
Publications	94	95	95
Mileage	45	50	50
Salary	550	550	550
Meetings/Meals	247	250	250
Supplies	765	2,500	1,000
Liability Insurance	825	825	825
Dues	455	455	500
Maintenance	217	1,000	392,000
Inspection		4,200	2,100
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,448	9,925	397,370
Unencumbered Cash Balance Dec 31	344,203	367,463	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	303,700	351,005	397,370
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			397,370
Tax Required			24,619
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			24,619

CPA Summary

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, September 5, 2018.)

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/s/David T. White